LEGISLATIVE FACT SHEET

DATE: November 14, 2012

BT OR RC NUMBER: <u>13-021</u> (Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Office of the Sheriff **PURPOSE/SUMMARY:** To transfer and appropriate \$125,000 from the Sheriff's Criminal Investigative Fund to the Confidential Vehicle Maintenance Fund.

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APPROPRIATION :	Total Amount Appropriated: <u>\$ 125,000.00</u> as follows:		
(Name of Fund as it will a	ppear in title of legislation)		
Name of Federal Funding Source:		Amount: \$	
Name of State Funding Source:		Amount: \$	
Name of City of Jax Fundin	ng Source: Sheriff's Criminal Investi	igative Fund Amount: \$125,000.00	
Name of In-Kind Contribution Source:		Amount: \$	
Name of Bond Acct		Amount: \$	
Number			

IMPACT - FINANCIAL/OTHER:

ACTION ITEMS:

Emergency?	Yes	No <u>X</u>	Justification:	
Federal or State Mandates	Yes	No X		
Fiscal Year Carryover?	Yes	No <u>X</u>		
CIP Amendment?	Yes	No <u>X</u>	(Attach CIP form)	
Contract/Agreement (C/A) Approva	1 Yes	No <u>X</u>	(Attach a copy only)	
C/A negotiations on-going?	Yes	No X		
Oversight Department Required?	Yes	No X	Name of Dept	
Related RC?/BT?	Yes X	No	(Attach a copy)	
Waiver of Code?	Yes	No X	(Identify Code Provision)	
Code Exception?	Yes	No <u>X</u>	(Identify Code Provision)	
Continuation Grant?	Yes	No <u>X</u>		
Surplus Property Certification?	Yes	No <u>X</u>	(Attach a copy)	
Related Enacted Ordinances?	Yes	No <u>X</u>	Ord. # of Previous Ord.	
Report Required to City Council/Council Auditors				
	Yes	No <u>X</u>	Date Frequency	

ADMINISTRATION TRANSMITTAL

- To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325
- CC: Chris Hand, Chief of Staff Mayor's Office, Fourth Floor, City Hall at St. James

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From: <u>Maxine L. Person – Chief of Budget & Management Division, Office of the Sheriff</u> (Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: Maxine.Person@jaxsheriff.org

Contact person: <u>Maxine L. Person – Chief of Budget & Management Division, Office of the Sheriff</u> (Name, Job Title, Department) Phone: 630-2105 Fax: 630-2272 E-mail: <u>Maxine.Person@jaxsheriff.org</u>

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER_TRANSMITTAL

- To: Peggy Sidman (630-4647), Office of General Counsel Suite 480, City Hall at St. James
- From: <u>Maxine L. Person Chief of Budget & Management Division, Office of the Sheriff</u> (Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: Maxine.Person@jaxsheriff.org

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Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED